



SOS CHILDREN'S
VILLAGES



Annual
Report
2020

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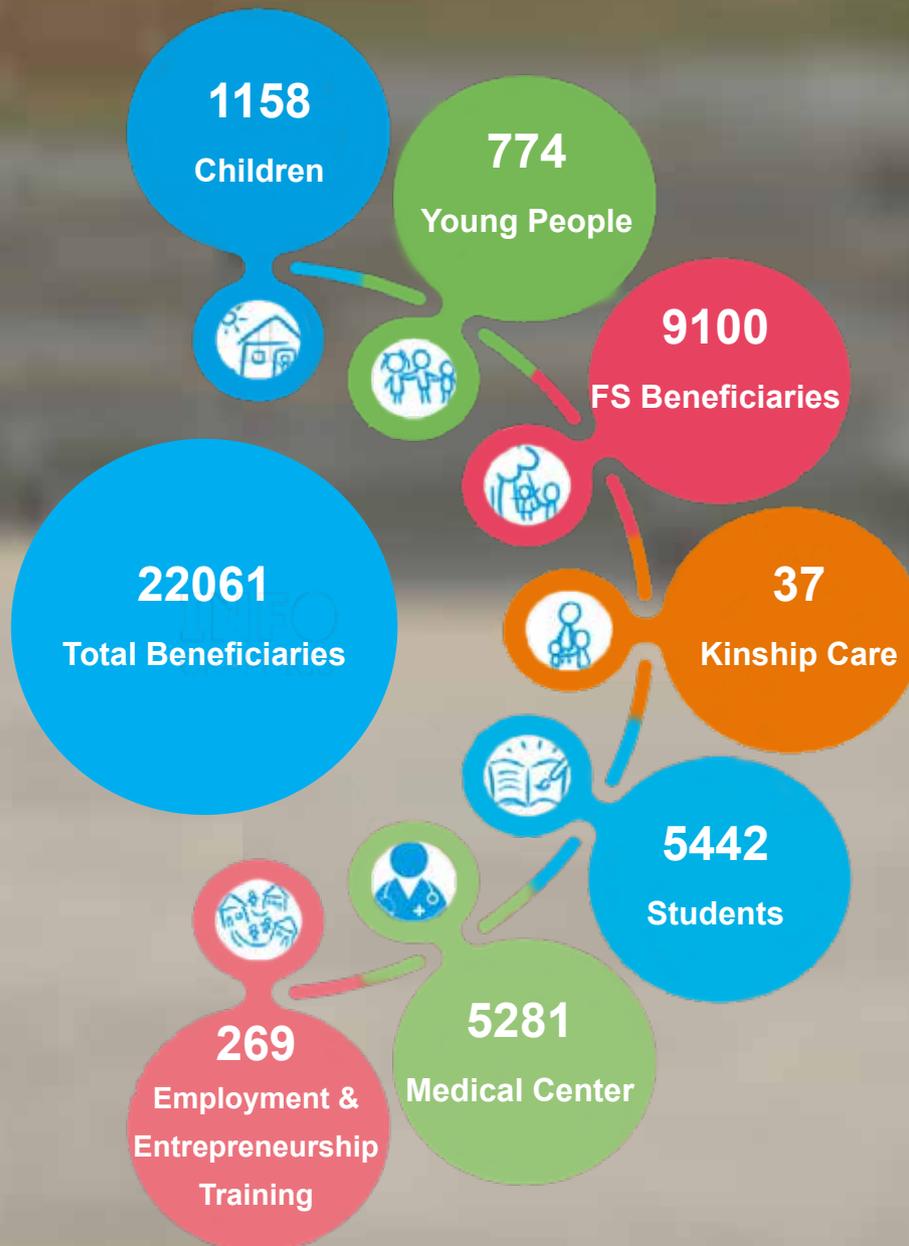
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June 2021



I received a second home with a loving mother, family, quality education, and health. However, many children are not fortunate like me. I hope to make an impact through my participation in child rights related activities for children like me.

Pabitra,
Participant,
Child-led Universal Periodic Reporting



**As of December 2020 based on Programme Database and Locations*



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FOREWORD



The year 2020 posed tremendous uncertainties and upended daily activities of people around the globe. The outbreak of COVID-19 pandemic has left many scars to thousands of people due to the loss of lives and livelihood. With major disruption in economic activities, education, health care and livelihood, most vulnerable children, young people and their families are at risk of being more vulnerable.

On this backdrop, the pandemic created hindrances in education, career, smooth integration and overall development of children and young people. Prioritizing the need of remote learning, we reshaped the way we were working to navigate losses. We harnessed tech for good in our programme locations. All the Children's



Villages were further upgarded by increasing bandwidth of internet and adding one more computer in every family house, shifted schools in online mode and provided tablets and internet connectivity to the students in the community to ensure that no child is left behind in receiving care and education.

We used existing technology as a new medium to connect with the children, young people, coworkers and families of Family Strengthening (FS) programme. One of the greatest worries was about the safety of the care leavers, and children and families of FS. They have been adversely affected by the lockdown and loss of employment since majority of them are daily wage

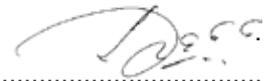
laborers who struggled hard to provide daily necessities for their children and families. Thanks to the dedication, commitment and efforts of our colleagues, supporters, sponsors and sporadic donors that helped us to continuously provide a stable family environment for the children of these vulnerable families and care leavers.

We work with the communities, local, provincial and central government to provide a loving home for children who are in a need of alternative care and prevent child-family separation through our family strengthening programme so that
No child should grow up alone

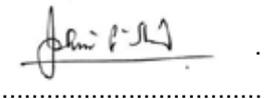
Similarly, in the adversity of coronavirus, our foremost priority was the well-being of children, young people, care leavers, coworkers, and families from all programmes. We proactively restricted visits in the Children's Villages and Youth Cares and implemented safety protocols in all programmes and project locations. Our Children's Villages were equipped with dedicated residential village nurses and Emergency Management Kits that include oxygen, PPE kits, and sanitizers. Mental health and psychosocial support was a priority, we offered it to children, young people, SOS Mothers and coworkers online. As a result, we were able to keep our children and young people safe from the effects of the virus; both physically and mentally. By now, many of our young people, coworkers, and retired SOS mothers are vaccinated.

This year, the Board and General Assembly has been restructured. We bid farewell to Vice-President Mr. Kiran Vaidya, and the General Assembly members Mr. Ramesh Kumar Sharma and Ms. Meera Singh; and welcomed Ms. Rita Singh Hamal as the new Vice-President and Mr. Bidhya Nath Bhurtel as the Treasurer of the organization. Moreover, we also welcomed new members Mr. Gauri Pradhan, Dr. Nawaraj K.C., and Ms. Brinda Parajuli to the General Assembly.

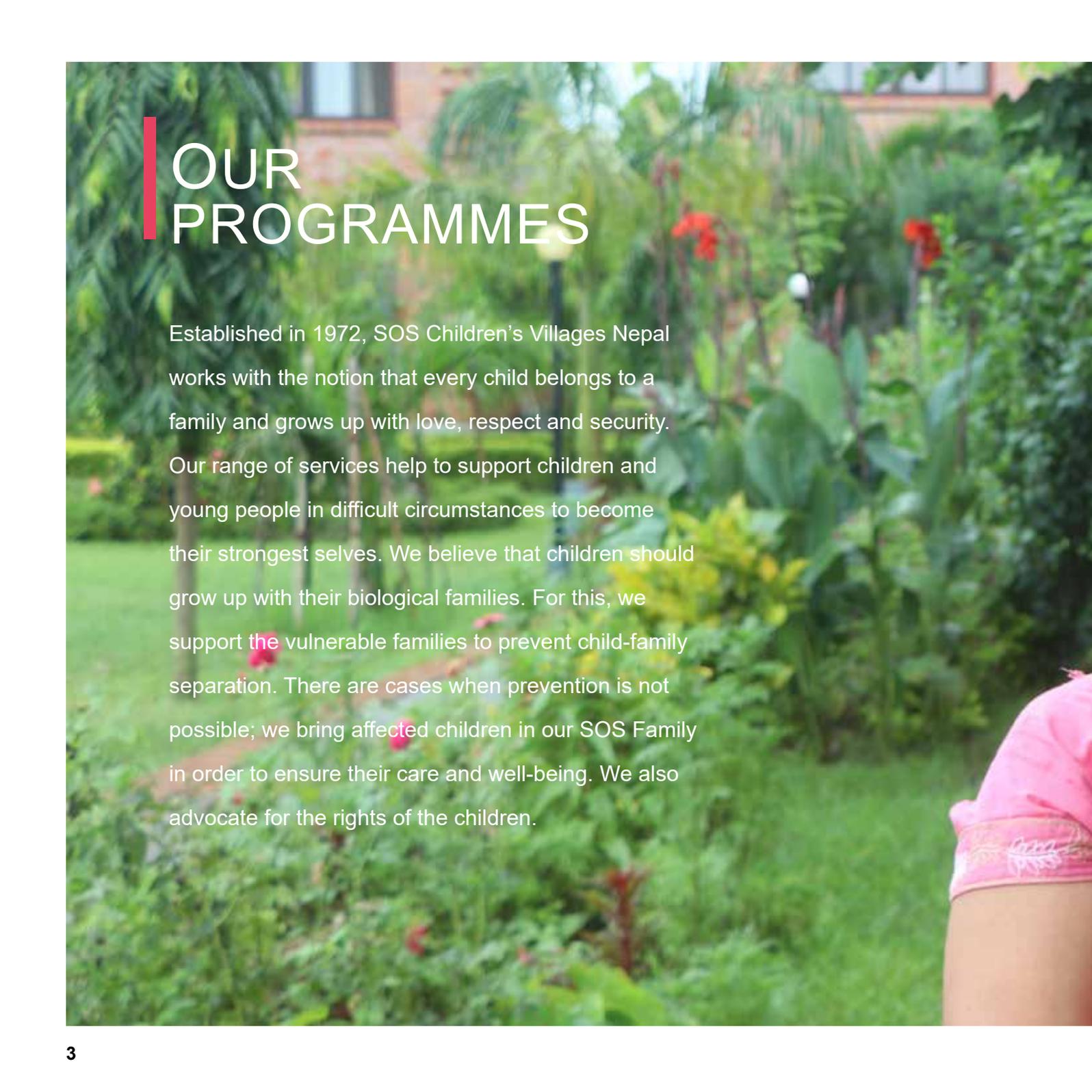
Although 2020 was a challenging year, response of SOS Children's Villages Nepal remained strong even in the context new barriers were created by the virus. While the challenges of the pandemic are likely to remain for sometime, we are confident that no child from our programmes will be deprived of quality care and services in coming months and years; we have counted on your continued support and our joint efforts!



Dr. Jyoti Ratna Dhakhwa
President



Mr. Ishwori Prasad Sharma
National Director



OUR PROGRAMMES

Established in 1972, SOS Children's Villages Nepal works with the notion that every child belongs to a family and grows up with love, respect and security. Our range of services help to support children and young people in difficult circumstances to become their strongest selves. We believe that children should grow up with their biological families. For this, we support the vulnerable families to prevent child-family separation. There are cases when prevention is not possible; we bring affected children in our SOS Family in order to ensure their care and well-being. We also advocate for the rights of the children.



FAMILY LIKE CARE



Every child has the right to grow up in their families of origin with love, respect and security. To ensure the right of a child, we focus primarily on strengthening families so that the parents can care for their children and stay together. In case if it is not in the best interest of the child or the child

has no one to look after him/her, SOS Children's Villages provides a family like environment, love, individualized care, respect and security to the child tailored as per the need through Family Like Care; and help him/her to reach full potential.

“Biological siblings live together in the same family house”

In order to ensure that SOS Mothers and Aunts have the capacity to provide quality care to the children, they are provided three months Basic Mother Training and nine months on the job training before they are appointed; and Refresher Training every year after being appointed.

“In SOS Children’s Village Dhangadhi biological children of an SOS Mother and children under her care are growing up together”

Every year, SOS Children’s Villages Nepal enrolls new children with different background and stories and provide a family, love and support in addition to fulfilling their basic needs and helps them grow up to become a good human being. In 2020, 1158 children were cared for in 133 SOS Families in 10 SOS Children’s Villages.



SOS Children’s Village Jorpati

SOS Children’s Village Jorpati specializes in providing care to the children with disabilities. It is nurturing 56 children in its six families. The infrastructure of the Village is specially designed to meet the special requirements of the children. They attend schools in the community. Similarly, for the children who are new, we have in-house classes to prepare them for their formal school.

SOS Children’s Village Jorpati also has a therapy room and required paramedical personnel (e.g. nurse, physiotherapist) in order to provide special health care.

YOUTH CARE PROGRAMME

The first youth care was established in 1983 in Koteshwor, Kathmandu. Now, we have ten youth care homes separate for girls and boys that are honing the capabilities of each individual youth so that they could become a contributing member of the society.

Higher education plays a significant role in preparing young people with life skills needed to take the responsibilities of their own world of tomorrow. At the age of 16 or after completing Grade X, young people are transferred to Youth Care homes from their respective SOS Children's Villages. In the youth care homes, they receive food, accommodation, health support and pursue higher secondary education or opt for vocational training programmes as per their ability and interest.

In every youth care home, we have dedicated counselors who provide support and guidance needed to the young people. They help identify the future goals and aspirations, motivate and encourage to create opportunities and focus

on entrepreneurship to the young people while moving towards independence. We have already forged partnerships with different organizations like Nepal Youth Council and Slisha for the development of the young people's personality, entrepreneurship skills and leadership skills.

Achievements:

- Two young people from Youth Cares are representing the Asia region in the International Youth Coalition (IYC), the highest body of young people in the federation for 2020-2022. A youth also provided voice-over to a character for the Youth Development e-Learning Introduction Video.
- Similarly, a youth was selected in a panel of judges for Generation Unlimited (in partnership with UNICEF) to assess and contribute to the GenU Youth Challenges.

“774 young people out of which 24 are pursuing Master's Degree, 265 Bachelors' Degree and rest are in higher secondary education and vocational training”

Punam, a medical student in her final year, is representing the Asia region in the International Youth Coalition. She provided voice-over to a character for the Youth Development e-Learning Introduction Video. In addition to this, she was a panel judge for Generation Unlimited (GenU) to assess and contribute to the GenU Youth Challenges.

“In the selection process, there were great projects from the youths around the world and I had to judge eight projects based on their cost effectiveness, social impact and so forth. I had my personal favorite too but as a judge in a panel, I was careful while I judged. I was really happy to support the fellow youths from the globe through my judgement ” Punam shares her experience of judging the projects in GenU.

Further she adds, “Such platforms support youths who want to bring change in the society. It has become a life changing experience for me to be a better person. We do not need to have anything big to bring change, our one small idea is enough to help the needy. However, it is important to access and connect with opportunities to contribute for a better change in society,” shares Punam

Punam joined SOS Children’s Village Surkhet at an early age with her elder brother after the ultimate demise of her parents. She received a second home, a loving mother and a family with brothers and sisters.

“I aimed to be a doctor and I am going to be one soon. However, now my aim has changed. I want to be a good doctor and give the best to society. What I realized is that peace of mind is the greatest achievement that comes from



helping others because we are born to give. SOS has given a lot to me. So, once I start earning, I will donate no matter how small an amount to SOS.”

Ms. Punam Kumari Thapa, Youth Care Nepalgunj

STRENGTHEN FAMILIES

SOS Children's Villages Nepal works with the families in the community to prevent child-family separation from vulnerable families. We firmly believe that preventing breakdown helps to achieve the Sustainable Development Goals (SDGs) in key areas like poverty alleviation, health, child protection and decent work. Our Strategic Initiatives 2030 gives direction to focus on our goal. We encourage and empower the caregivers to provide a stable family environment for their own children.

Family Development Plan:

Our programme is tailored as per the needs of the family. We work with the most vulnerable families that have a high chance of child-family separation. After enrolling the families, our Social Mobilizers make family development plans to identify key issues to strengthen the capacity of the families. They identify strengths and key challenges to offer adequate support.

Parenting and Counselling:

For any vulnerable families, parenting tips and counselling is significant to provide a stable and protective environment for healthy development

of children. In the locations, our Social Mobilizers frequently visit the families and also organize various programmes to educate the parents about the importance of nutrition, sanitation, education, health and hygiene. This helps families grow strong bonds to nurture a child with care and affection that children need to become their strongest selves. Ruby* a girl child from Musahar community in Itahari was forced to quit her education due to social stigma related to school dress. However, after receiving support from FS Itahari, she is continuing her education. This support has been helping girl children in the Mushar community to continue their education.

Livelihood Support:

We provide livelihood support to the caregivers to ensure a stable source of income. For example, in some places, we have provided sewing machines to single mothers so that they could start their own tailoring shops. Similarly, many families are running poultry farms, vegetable farms, groceries, etc. This has helped to raise the living standard of the families by becoming financially self-reliant.



Educational Support:

We have been providing educational support to the children whose families could not afford to pay for their school fees so that children are not left behind from receiving education. Rajiv* from Kavre is an example of such support from FS Kavre. After the demise of his parents, he is living with his grandmother. His grandmother had no source of income. He was on the verge of dropping out his school. Later, he received support from FS Kavre he has been able to

continue his education. Such support includes school fees, stationeries, uniform to all children of this category.

Hotline Number:

With an aim to providing support related to Child Safeguarding, we have started a hotline number (+977 9851279399) in FS locations for the protection and safety of the children. If a child faces any safeguarding issues, he/she reports to the concerned

colleague immediately.

Working with the Community:

We work to empower communities in cooperation with the local government authorities and the concerned stakeholders. We provide trainings to the caregivers in the community to empower their capacity so that children receive better care and protection. One such example is: we enrolled Community-Based Family Strengthening Programme (CBFSP) in Vyas, Tanahu to support the community and provide quality life to the children. This year, we successfully concluded CBFSP in Gorkha. Through CBFSP 214 families were supported in between.

KINSHIP CARE

We have been providing Kinship Care support to children who have lost their parents and live with an extended family members such as uncle, aunts, grandparents etc. The support goes to the extended family of the child who provide care and protection. This helps the family to reduce vulnerability and to ensure the basic rights of children.



Bina with her children

Family United After the Support

Bina Roka Magar, 29, from Kailali runs a grocery shop cum hotel in the village. She goes out in the market, brings groceries and other essential items based on the customers' demand and her husband heads indoor activities. She does something different from the roles defined by our patriarchal society.

She has two sons aged eight and two years. Her first born attends a private boarding school. She is planning to admit her younger child to school soon. The family is self-reliant to fulfill the basic necessities. However, life was different a few years ago.

“Life is unpredictable. One day, my husband fell from the tree while cutting grass. He was hospitalized for a month. Unfortunately, he couldn't move his right leg. I struggled hard to fulfill the basic requirements of my family. Then, with no regular income for survival, we moved to my parent's home with the hope of a promising future. However, even greater challenges were waiting for us, there,” remembers Bina.

Bina used to go to different places in search of work leaving her child and her husband behind. After staying for a couple of years, they decided to return to their home and started a fresh meat shop. But, the earning was not enough for survival.

“Sometimes, it was so difficult to arrange two meals a day. Early in the morning I used to arrange chicken from the poultry farm, so that my husband could sit in one place and sell meat. After arranging everything for a day, I used to go to the road construction sites to work as a daily wage laborer,” recalls Bina.

Later, the family received livelihood and educational support from FS of SOS Children's Village Dhangadhi. With the support received, they added a grocery shop cum hotel that served snacks. In addition to this, they also continued the meat shop. Now, they are financially self-sufficient.

“I never thought to provide nutritious food to my children, live together with my family and have my own shop. After receiving support from the SOS organization, my life has changed,” says Bina. With the income from the shop, Bina has already purchased a piece of land and also built a two room house. Now, her only dream is to provide a bright future to her sons.

PRIMARY AND SECONDARY EDUCATION



SOS Hermann Gmeiner Schools prioritize on learning beyond classrooms, critical thinking and inculcating humanitarian values. Similarly, they promote gender equity, social inclusion, social justice and non-discrimination and ecological awareness for sustainable development.



SOS Hermann Gmeiner Schools (HGS) are regarded as model schools in the country. They offer quality education to the children from SOS Children's Villages and the ones from surrounding communities. They follow the national curriculum and focus on academics and character building of students to mold them into resourceful and globally competitive individuals.

“HGSs provide scholarship assistance to the students whose families cannot afford to pay for their education to ensure that no children are deprived of quality education due to poverty”

At present, there are seven SOS HGSs in Bhaktapur, Pokhara (Rambazaar and Gharipatan with its extension in Chhorepatan), Surkhet, Itahari, Kavre and Bharatpur offering pre-primary to secondary level education to 5434 students.

“Have been working in partnership with the local, provincial and central governments for funding support, bandwidth expansion and to ensure financial self-sufficiency”

After the outbreak of COVID-19, SOS HGSs realized the need to make optimum use of ICT for learning as well as for administrative purpose. The admission and registration process as well as payment of fees is done online. The in-person classes were swiftly shifted to online classes to minimize the educational loss. Similarly, capacity building programmes were conducted for all teachers in relation to managing online classes and using resources effectively and efficiently.

EMPLOYMENT AND ENTREPRENEURSHIP TRAINING



SOS Vocational Training Center in Pokhara was inaugurated in 1982 to provide skilled workforces through various trainings.

We focus and promote employment and entrepreneurship training in different fields for young people to help them compete in the global job market. We have SOS Vocational Training Center in Pokhara to equip young people to hone their skills.

The center provides training on carpentry, welding, electronics, secretary, and computing. Trainings are conducted by experienced instructors based on the syllabus designed to meet the demands of current job market. The young people from SOS Youth Care programmes, Family Strengthening programme and disadvantaged young people from the communities are the major participants of our training.

Similarly, to empower young people and provide them job opportunities, we have been collaborating with like-minded organizations. It has helped young people to receive a job easily.

Signed a Memorandum of Understanding with Pokhara Technical School to run a Diploma in Automobile Engineering for ten years.



Trainee SOS mothers and aunts at the National Training Center in Kavre

Care Training:

National Training Center Kavre has been conducting different programmes for young people, coworkers and care professionals since its inception in 2003 aiming to teach new skills and hone their existing ones in relation to their professional development. In the year 2020, it provided support to 565 beneficiaries.

ADVOCACY

SOS Children's Villages advocates for the rights of the children. We work with the local, provincial and central government to promote and safeguard Children's Right and Visibility, Quality Care and Youth Participation. We work to influence laws, policies and practices made by the government so that all the children and young people receive proper care and support they need to be their strongest selves.

We work in partnership with like-minded organizations to create the greatest possible impact to protect and promote child rights.

“

When I was a member of the Municipal Level Child Network in Surkhet, our team succeeded in stopping the early marriage in the community. This was an unexpected outcome.

Our joint efforts made a real difference in the life of girls.

- Anita Shahi

Achievements:

- Nepal submitted the first ever-historic child-led UPR (Universal Periodic Reporting) report on July 7 2020 to OHCHR Nepal (United Nations Human Rights Office in Nepal). A girl child from SOS Children's Villages Nepal was selected as a girls' representative in the pre-session of UPR III Cycle child-centric reporting. She was involved in the entire process of report preparation. She would be sharing her experience on the Situation of Children in Nepal in Geneva. Furthermore, she has also been selected for Day of General Discussion from more than 250 applicants worldwide for event in Alternative Care in the Child and Youth Advisory groups that will be held in Geneva.
- The first lady of Nepal Ms. Radhika Shakya along with the dignitaries from the Office of the Prime Minister visited SOS Children's Village Sanothimi.
- SOS CV Nepal and CWIN (Children Workers in Nepal) signed an MoU to strengthen the service of 'listening to children from emergencies and difficult situations' provided by Child Helpline Kaski.
- On the occasion of Universal Children's Day 2020, Joining Forces International hosted an online webinar. A child from Nepal moderated Asian group in a private child plenary session and a girl child under our care participated as a peer support in the Programme.
- Mr. Rabin Nepali, Project Director of SOS Children's Village Jorpati and National Focal Person for Advocacy, was nominated as a member of the Child Care Homes Monitoring Committee of National Child Rights Council (a Government body for Child Rights).

CHILD SAFEGUARDING

We create a safe environment for children in all our programmes.

We implement child safeguarding measures and procedures in our programmes that are aligned with our child protection policy to create a safe environment for children. We are committed to equipping children, parents, caregivers, educators, families of origin and community members with the knowledge and skills required to protect children from any forms of abuse, harm or discrimination.

Our Child Protection Policy emphasizes on four key action areas: awareness, prevention, reporting and responding mechanisms. We have a zero tolerance policy against any form of child abuse, exploitation, neglect or violation of a child's privacy and rights. In case of any reported concern, we immediately assess the situation and based on the findings we take concrete actions. We are swift in responding to any issues. In every location, we have a child safeguarding team that works closely with the national child safeguarding team in order to provide safe and conducive environment to children and young people.

In line with the policy of SOS Children's Villages, we are planning to set up an ombudsperson system to independently assist children and young people to resolve their complaints and concerns.

SOS CHILDREN'S VILLAGES
CHILD PROTECTION POLICY
CHILD SAFETY IS
EVERYBODY'S BUSINESS



We work in accordance with the
UN Convention on the Rights of the Child
and the
Guidelines for the Alternative Care of Children.

COVID-19 RESPONSE PROGRAMME



A month before the government announced lockdown, SOS Children's Villages in Nepal locked the gates for the visitors except in case of emergencies. SOS families stockpiled food and daily essentials were delivered in the designated areas. They were equipped with Emergency Management Kits that include oxygen, PPE kits, and sanitizers. Similarly, medical personal were available whenever there is a need.

Despite following such measures, 51 coworkers, children and young people were infected with the coronavirus. Fortunately, all of them have recovered well and are back to normal.

Our Response in the Children's Villages and Youth Cares:

Creative engagement of children and young people was ensured through online competitions and events to promote their awareness, learning on health issues and critical thinking.

More than 600 tablets were provided to children from SOS Children's Villages and from FS to ensure that they continue to receive quality education.

Extended financial and moral support to 213 care leavers who lost their jobs and were at vulnerable situations.

Provided training to 1242 SOS Mothers, young people, children and co-workers on International Child Development Programme (ICDP) focused on the sensitization principle of effective parenting.

The year 2020 saw an unprecedented outbreak of COVID-19. The lockdowns to curb the spread of COVID-19, brought public life to a standstill. It disrupted all walks of life. Many lost their employment and livelihood. The families of the Family Strengthening programme have been adversely affected by the pandemic. Many caregivers who were working as daily wage laborers have lost their jobs. They were facing difficulties managing meals for their children. In these difficult times, we provided the families support to manage the crisis for quality care of their children.



15220
participants benefited

“Allocated a fund of about one hundred and sixty million rupees through international support, austerity measures and the local fund raising initiative to support beneficiaries to ensure quality care, health and education of children, young people and caregivers; and also addressing the operational income gap of schools and training centers”

Our Response in the Community through Family Strengthening Programme

Provided awareness on COVID-19 and preventive measures at the community level to 2500 families in the community to ensure welfare and safety of FS families and their children.

Regularly communicated with FS participants through phone calls or social media platforms to assess their needs and provide moral and emotional support.

Provided educational support to 3600 children in the community to ensure that they continue to receive quality education.

Provided Cash Support to more than 600 families to fulfill their basic requirements.

MENTAL HEALTH & PSYCHOSOCIAL SUPPORT

Emotional and mental health is important in every stage of our life. Many people in the community, however, do not want to talk about this. Taking this into consideration, we have been providing Mental Health and Psychosocial Support (MHPSS) to children, young people, coworkers and families in the community. We also had an opportunity to share our expertise with SOS Children's Villages in Asia through an online session about Psychological First Aid (PFA) and MHPSS during COVID-19 pandemic.

Regaining Self-confidence

Radhika* like many teenagers, was outgoing and jolly who loved to roam around with her friends. However, her friendship with her best friends started to fall off. In the meantime, nationwide lockdown due to COVID-19 worsened her condition as she did not have anything to divert her mind. She became anti-social and dropped her self-esteem.

"She had lost appetite and was mentally disturbed when she came to me. She was crying and blaming her limping problem. But, she was aware about her situation," says Mr. Karma Gyltsen, Counselor, SOS Children's Village Pokhara.

After assessing her case, she received MHPSS support. She was encouraged to change her daily routine and involved in different activities. Her family members were also suggested to engage her.



"After expressing what I was going through, I was relieved. I followed his advised. I also realized that I have a family who loves me. This helped to gain self-confidence. I started to make new friends, participated in my home activities and programmes of the Village," shares Radhika.

In the meantime, she also made a telephone call to her best friends and reconciled with them. She suggests the young people like her to express their problem with the person of trust.

*Name changed for privacy reasons.

Immediately after the schools' closure due to the lockdowns, all Children's Villages were further upgarded by increasing bandwidth of internet and adding one more computer in every family house. Then, all children and young people were oriented about the advantages and disadvantages of the technology.

Similarly, many children in the community were deprived of education due to lack of devices and unaffordable internet service. To address this issue, and empower children and young people in it, ICT hub was established in the community to bring children from the community under one roof to attend their online classes.

Installation of Internet in the Community

"We are four siblings. My elder sister is married, and three of us are receiving education with the support received from SOS Children's Village Lumbini. My father lost his job as a daily wage laborer after the lockdown. In such a situation, there was no way my parents could afford to buy smartphone to join online classe," says Anish*.

Through COVID-19 Response Project, SOS Children's Village Lumbini distributed tablets and also installed internet in four locations of three communities to address the issues of academic loss of the children so that no children are deprived of education in the absence of technology.

"After SOS provided tablets and connected the internet, it eased my problem. Now, I have access to online resources and join online classes. I hope to score good grades in the examination of Grade VIII and retain my first position in the class," happily shares Anish.



Anish is grateful for receiving educational support. "I couldn't imagine how I would have continued my education without the support of SOS Children's Villages. In addition to this, I don't have a word to express my gratitude for the support that I and my friends have received during this difficult time. It has not only helped me to continue my school but also helped to enhance my computer skills," says Anish.

*Name changed for privacy reasons.

THE STORY OF OUR BIRTH

Millions of children worldwide are growing up without parental care. They are abandoned, neglected, traumatized and deprived of their rights. SOS Children's Villages provides care to those children and young people who have lost parental care or are on the verge of losing it so that they can become their strongest selves.

SOS Children's Villages, established in 1949 in Imst, Austria by Hermann Gmeiner is an independent, non-governmental social development organization. It provides a caring family environment for the holistic development of children without parental care in 137 countries and territories.

Hermann Gmeiner was touched by the sufferings of children in the aftermath of the Second World War. His innovative idea of providing a loving home for every child helped to develop the concept of alternative care for those children in need. This concept is now providing care, protection, security, nutritious food, education, health care, etc. to children to grow in a happy and healthy environment.



Hermann Gmeiner and Princess Shanti Rajya Laxmi Shan in 1982 inaugurating SOS Children's Village Jorpati that is dedicated to the care of children with disability.

“At present, we have ten Children's Villages in six provinces among seven in Nepal.”

In Nepal, SOS Children's Villages movement started after the visit of Hermann Gmeiner. He was touched with the suffering of children living in the street of Kathmandu. This paved the path for the inception of the first SOS Children's Village at Sanothimi in 1970.

WHERE WE WORK ?



WHAT WE DO

Giving children a loving home



Make families stronger



Promote children's right



Protect children in emergencies





2020 KEY EVENTS



SOS Ring of Honour Award Ceremony held in CV Bharatpur in the presence of President Sidhartha Kaul to recognize the efforts of twelve long-standing SOS mothers.



Organized self-defence training for girls in collaboration with ZONTA Club of Kathmandu and Fight Back Team in Pokhara.



A girl child participating in sewing training programme organized in CV Gandaki during the lockdown period.



YC Nepalgunj providing daily necessities to the community people during the lockdown.



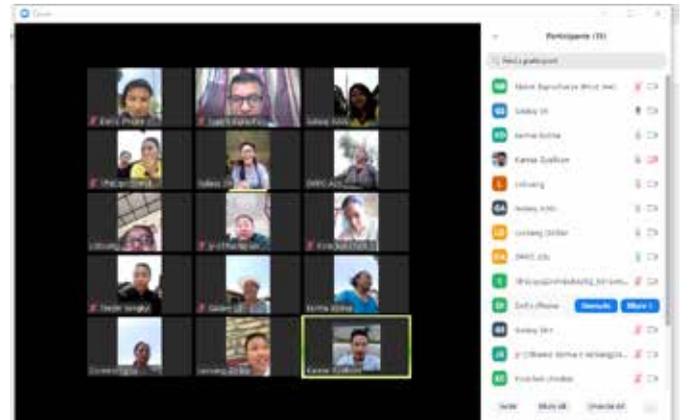
The First Lady Ms. Radhika Shakya handed over the guardianship of three children to SOS Children's Villages Nepal in the gracious presence of Honorable Prime Minister Khadga Prasad Oli.



The Honorable Minister Parbat Gurung, Ministry of Women, Children and Senior Citizen and Honorable Siddhartha Kaul, President of SOS Children's Villages International handed over the newly reconstructed Shree Buddha Monastery cum Community Center in Dolakha through Emergency Response Programme.



Celebration of 80th Birthday of a retired mother at SOS CV Pokhara



MHPSS focal person orienting SOS mothers on Psychological First Aid.

2020 FINANCIAL REPORT

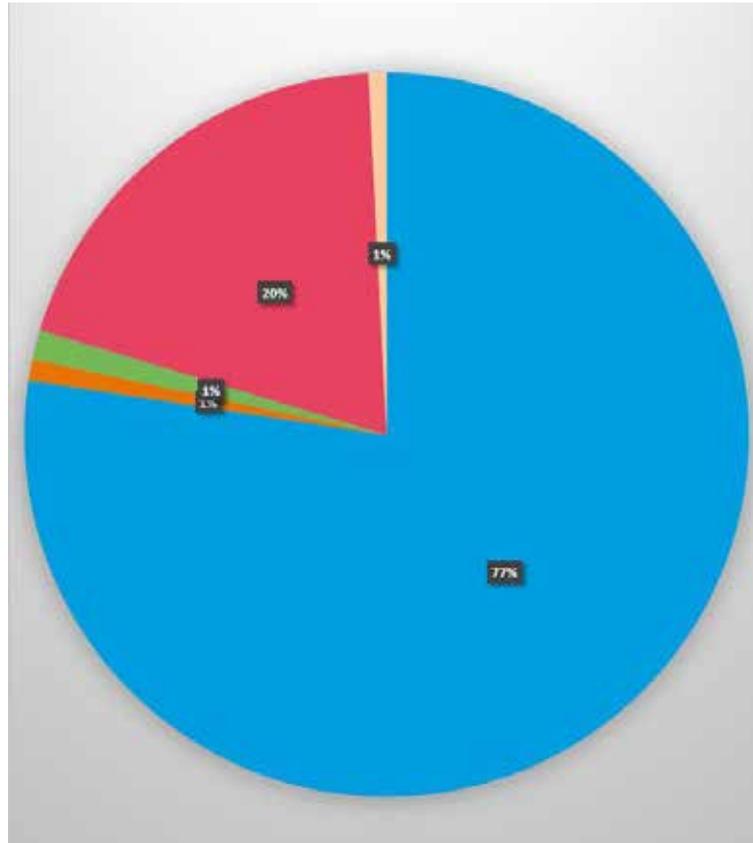
We are beholden to all our sponsors, well-wishers and Promoting and Supporting Associations (PSAs) from around the world for providing us support to make a lasting impact in the lives of the children, young people, and vulnerable families. We are committed to ensuring that every single penny is used wisely, effectively and responsibly.

Expenditure 2020 in %

Low Value Investments	1%
Current working Expenses	48%
Personnel Expenditures	38%
Administration & Fundraising	7%
Retirement Benefit Expenses	2%
Depreciation	4%

Total Expenditure: 1,302,097,596.15

Source of Income 2020



- SOS Children's Villages International
- Local Revenues from Private Source
- Local Revenues from Public Sources
- Operational Revenues
- Other Local Revenues

Total Income: 1348, 032,476.36

Capital & Reserves

Particulars	As of December 31, 2020	As of December 31, 2019
Capital Reserve Fund	1,218,058,631.68	1,163,598,362.02
Reserve Fund	(655,867,689.79)	(612,737,656.83)
Other Liabilities	6,512,429.72	6,723,251.68
Provision for Post Retirement Benefit	466,623,644.02	440,426,481.00
Fixed Assests	884,900,888.27	878,608,934.70
Construction in Progress	10,064,503.09	289,822,573.02
Receivables and Advances	6,945,262.00	8,848,860
Bank and cash balance	461,818,660.43	407,960,396.26

2021 Planned & Under Execution

Income 2021		Expenditure (Budgeted 2021)	
Source of Income	NPR	Head	NPR
SOS CV International	782,608,210.68	Low Value Investments	1,570,500.00
Local Revenues from Private Source	9,523,197.31	Current working Expenses	748,437,069.36
Local Revenues from Public Sources	13,336,398.00	Personnel Expenditures	536,750,318.99
Operational Revenues	197,447,760.83	Administration & Fundraising	36,634,544.96
Other Local Revenues	8,094,103.66		
Total Income	1,011,009,670.48	Total Expenditure	1,323,392,433.31

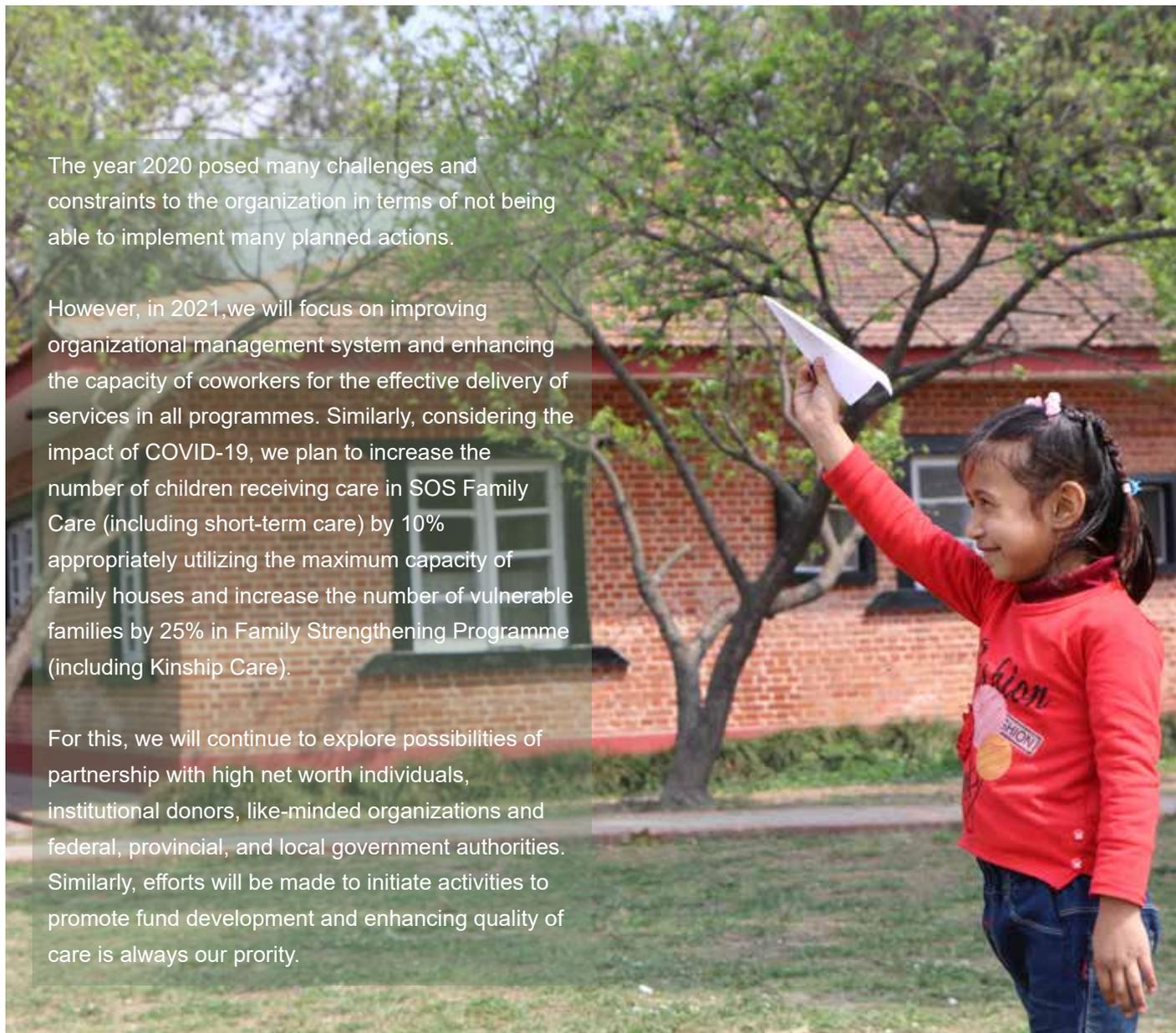
**The financial report 2020 presented here is in accordance with the official audit reports of SOS Children's Villages Nepal*

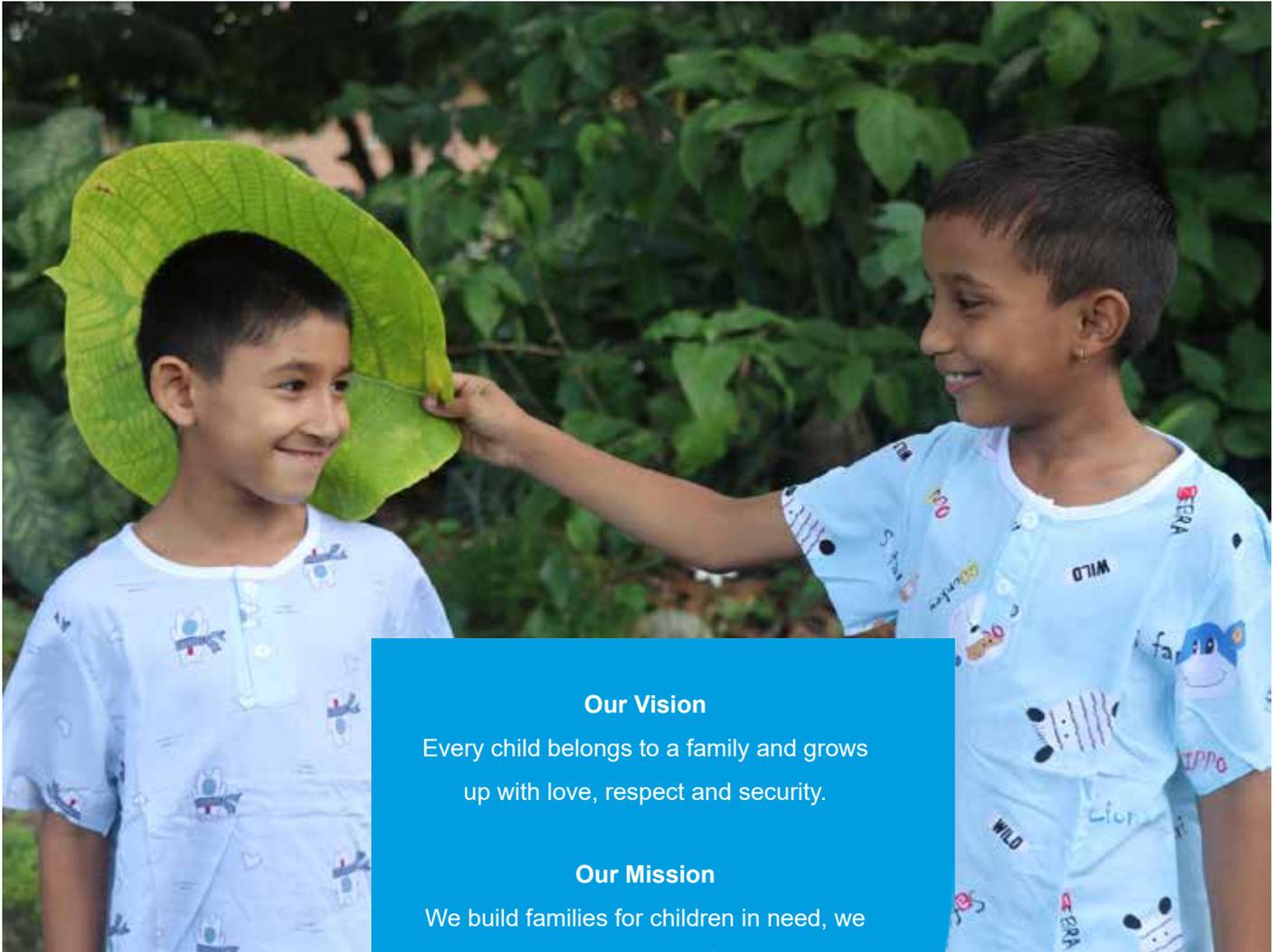
LOOKING FORWARD 2021

The year 2020 posed many challenges and constraints to the organization in terms of not being able to implement many planned actions.

However, in 2021, we will focus on improving organizational management system and enhancing the capacity of coworkers for the effective delivery of services in all programmes. Similarly, considering the impact of COVID-19, we plan to increase the number of children receiving care in SOS Family Care (including short-term care) by 10% appropriately utilizing the maximum capacity of family houses and increase the number of vulnerable families by 25% in Family Strengthening Programme (including Kinship Care).

For this, we will continue to explore possibilities of partnership with high net worth individuals, institutional donors, like-minded organizations and federal, provincial, and local government authorities. Similarly, efforts will be made to initiate activities to promote fund development and enhancing quality of care is always our priority.





Our Vision

Every child belongs to a family and grows up with love, respect and security.

Our Mission

We build families for children in need, we help them shape their own futures, and we share in the development of their communities.



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